**Town of Cape Elizabeth**

**Finance Committee Agenda**

**Monday-March 17, 2014**

**7:00 p.m.**

**Cape Elizabeth Town Hall**

Welcome and Introductory Comments- James T. Walsh, Chair

Town Manager’s Budget Overview- Mike McGovern

110 Review of Administration Budget (Pages 50-52)- McGovern

120 Review of Assessing, Codes and Planning (Pages 53-56)- O’Meara, McDougal and Sturgis

130 and 135 Town Council and Legal Services (Page 57)- McGovern

140 Elections (Pages 58-61)-Lane

150 Boards and Commissions (Page 62)-McGovern

160 Insurance (Page 62)-McGovern

170 Employee Benefits (Pages 63-67)-McGovern

180 Debt Service (Pages 68-72)-McGovern

210 Police Department (pages 73-82)-Williams

215 Animal Control (Page 83)-Williams

220 Public Safety Communications (Page 85)-Williams

225 WETeam (Pages 85-86)-Gleeson

230 Fire Department (Pages 87-90)-Gleeson

235 Fire/Police Unit (Page 91)-Gleeson

240 Miscellaneous Public Protection (Pages 92-93)-Williams

245 Emergency Preparedness (Page 94)-Gleeson

410 Human Services (Page 114)-McGovern and Lane

510 Library (Pages 115-121)-Scherma

520 Contributions (Page 122 and 123)-McGovern

530 Public Information (Page 124)-McGovern

600 Facilities Management (Pages 125-129) -Marles

610 Town Hall (Page 40)-Marles

615 Library Building (Page 40)-Marles

620 Town Center Fire Station (Page 40)-Marles

630 Police Station (Page 40)-Marles

635 Cape Cottage Fire Station (Page 41) –Marles

710 Intergovernmental Assessments (Pages 148-149) McGovern

Closing Comments: James T. Walsh, Finance Committee Chair

Following the Finance Committee meeting, the Cape Elizabeth Town Council will have a brief workshop meeting to discuss the role of town council members vis a vis local quasi-judicial boards.